

ORDINANCE NO. 9867 (New Series)

**AN ORDINANCE AMENDING ORDINANCE NO. 9679 OF THE COUNTY OF
SAN DIEGO ESTABLISHING FEES AND CHARGES FOR WATER AND
SEWER SERVICE FOR THE CAMPO HILLS DEVELOPMENT AND THE
CAMPO SERVICE AREA**

The Board of Supervisors of the County of San Diego ordains as follows:

Section 1. The Board of Supervisors finds and determines that it is necessary to amend Ordinance No. 9679 of the County of San Diego establishing fees and charges for water and sewer service for the Campo Hills development and the Campo Service Area because formation of the proposed Campo Water and Sewer Maintenance District will create a new single governance entity for these service areas. Charges for water and sewer service for Zone A of current service area formerly appeared in separate ordinances and are now being consolidated in this amended Ordinance along with water and sewer service charges for Zone B of the service area. This amended Ordinance delineates water and sewer service charges for all portions of the newly formed Campo Water and Sewer Maintenance District.

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Section 2. Ordinance No. 9679 of the County of San Diego is hereby amended as follows:

ORDINANCE NO. 9679
AN ORDINANCE OF THE COUNTY OF SAN DIEGO
ESTABLISHING FEES AND CHARGES FOR WATER AND SEWER SERVICE FOR
THE CAMPO WATER AND SEWER MAINTENANCE DISTRICT

The Board of Supervisors (Board) of the County of San Diego ordains as follows:

Section 1. **PURPOSE.** The Board finds and determines that it is beneficial to establish fees and charges for Campo Water and Sewer Maintenance District (District) The District operates and maintains two water system facilities and a sewer system facility in the unincorporated community of Campo.

Section 2. **CAMPO WATER AND SEWER MAINTENANCE DISTRICT MAP.** Exhibit A of Resolution No. 07-077 is hereby adopted as the official Campo Water and Sewer Maintenance District boundary. There are two zones within the District, Zone A and Zone B as depicted on the map.

Section 3. **SERVICES PROVIDED BY DISTRICT.**

- (a) Sewer: District operates a sewer treatment and disposal facility that serves all properties within the District.
- (b) Water: District operates two separate water system facilities. One system provides water to Zone A, the other system provides water to Zone B. Zone A, located in the southerly portion of the District, is commonly referred to as the Rancho Del Campo Community. Zone B, located in the northerly portion of the District, is commonly referred to as the Campo Hills Development.

Section 4. **WATER SERVICE CHARGES - ZONE A.** All permanent water meter connections shall be subject to a base charge whether or not water is used. All customers connecting after October 28, 2005, shall pay based on 2010 rates. Charges for initial and closing bills will be prorated on a daily basis. Five-year rate increases for customers connected to the water system prior to October 28, 2005, began on the January 1, 2006 as follows:

Monthly Water Rate Schedule – all rates per 100 cubic feet of consumption

Monthly Rate	2006	2007	2008	2009	2010
Step 1	\$4.00	\$4.46	\$4.92	\$5.38	\$5.85
Step 2	\$5.90	\$6.40	\$6.90	\$7.40	\$7.90
Monthly Base Charge	\$45.00	\$50.00	\$55.00	\$60.00	\$65.00

Step 1: Cost of water consumption under 2,000 cubic feet per month

Step 2: Cost of water consumption exceeding 2,000 cubic feet per month

Section 5. WATER SERVICE CHARGES – ZONE B. The standard rate for residential and commercial customers shall be \$150 per month. To encourage water conservation, customer usage will be evaluated on a monthly basis. Customers whose monthly water usage is in the highest 10% shall be charged an additional fee of \$25. Customers whose water usage is in the lowest 10% shall receive a discount of \$25. All customers with a permanent water meter shall be required to pay the monthly water service fee whether or not water is actually used. The water service charges for initial and closing statements will be prorated on a daily basis using the standard rate.

Section 6. SEWER SERVICE CHARGES - ZONE A. The monthly sewer service charge for customers discharging sewage into the sewer system shall be based on the five-year rate increase chart below per Equivalent Dwelling Unit (EDU), as defined in the San Diego County Uniform Sewer Ordinance. All new customers connecting after September 1, 2005, shall pay based on 2010 rates. Five-year rate increases for customers connected to the sewer system prior to September 1, 2005, began on the January 1, 2006 as follows:

Monthly Sewer Rate Schedule per EDU

Monthly Rate	2006	2007	2008	2009	2010
\$/EDU	\$20.50	\$26.20	\$33.50	\$43.00	\$55.00

- (a) SEWER SERVICE CHARGES – NEW CONNECTIONS. All new properties requesting connection to the existing sewer service area shall be connected only on the condition that they provide a letter agreeing to pay the full cost recovery fee and waive any rights, including but not limited to procedural rights under California Constitution Article XIII D (Proposition 218) noticing requirements and pay a full cost recovery rate starting upon connection.

Section 7. SEWER SERVICE CHARGES – ZONE B. The monthly sewer service charge for customers discharging sewage into the sewer system shall be \$55 per Equivalent Dwelling Unit (EDU), as defined in the San Diego County Uniform Sewer Ordinance.

Section 8. BULK WATER RATE. The bulk water rate shall be \$2.75 per 1,000 gallons of usage. The customer shall pay a one-time, non-refundable administrative fee of \$90 at the time of application. Water can only be drawn from the Zone A water system.

Section 9. WATER METER INSTALLATION FEE. This fee applies to the initial installation, re-installation, relocation, increase or decrease in water meter size. Labor and materials will be charged at cost. A payment of 75% of the estimated cost must be paid prior to installation. The remaining fee will be billed on the next monthly statement.

Section 10. SERVICE ACTIVATION OR REINSTATEMENT FEE. New customers and customers requesting reinstatement of water service shall be charged a \$90 administrative fee in addition to other amounts owed.

Section 11. REQUEST FOR TEMPORARY WATER SHUT- OFF. A customer requesting service to be shut-off shall pay a fee of \$45 for each occurrence. Customers shall continue to be required to pay the monthly charge in addition to shut off charges.

Section 12. WATER CONNECTION FEES. In addition to any other fees for connection, a connection fee of \$2,500 is established for each new connection to the water system. Once new customers have paid the fee, they become equivalent to existing customers and share in the responsibility for operation of existing and future facilities (owners of property in Zone B shall be exempt from this provision).

Section 13. SEWER CONNECTION FEES. In addition to any other fees for connection to the sewer system, a connection fee of \$2,000 is established for each equivalent dwelling unit connecting to the sewer system. Once new customers have paid the fee, they become equivalent to existing customers and share in the responsibility for operation of existing and future facilities (owners of property in Zone B shall be exempt from this provision).

Section 14. ANNEXATION AND DETACHMENT FEES FOR WATER AND/OR SEWER SERVICE. In addition to any other fees in effect, the following annexation/detachment fees are hereby established:

- (a) Annexation/Detachment Application Fee. For annexation or detachment of territory, an application fee of \$800 is established.
- (b) Annexation Fee(s). In addition to the fee established in Section 14(a) of this ordinance, there is hereby established an annexation fee for property annexed to the District. The annexation fee for all properties annexed on or after the effective date of this ordinance shall be \$2,000 per equivalent dwelling unit. The annexation fee for water service shall be \$2,000 per connection.
- (c) Payment of Annexation/Detachment Fees. The entire fee prescribed in Section 14 shall become owing, due and payable at the time application is made. Changes in property use resulting in increased sewer capacity shall be subject to additional annexation fees. Additional water connections shall be subject to additional annexation fees.
- (d) Refund of Annexation/Detachment Fee. The annexation/detachment application fee covers administrative costs and is nonrefundable. In the event the proposed annexation is discontinued, the annexation fee established in Section 14(b) shall be refunded upon written request.

Section 15. SEWER LATERAL SADDLE FEE. This fee applies to the installation of a saddle connection to the mainline sewer. Labor and materials will be charged at cost. A payment of 75% of the estimated cost must be paid prior to installation. The remaining fee will be billed on the next monthly statement.

Section 16. SEWER/WATER REPAIR CHARGES. Charges for any other work not previously specified will be completed on a time and materials basis. The estimated cost of the service must be deposited with the District prior to the commencement of work.

Section 17. LATE FEE ON PAST DUE ACCOUNTS. Payments must be received in full by the date posted on the statement. A late fee of 10 % will be charged and added to the outstanding balance of any account not received by the posted due date. Service may be discontinued when charges remain unpaid in excess of 30 days.

Section 18. SAN DIEGO COUNTY UNIFORM SEWER ORDINANCE. Where not specifically modified due to the unique circumstances of District sewer system, this ordinance shall incorporate, by reference herein, the San Diego County Uniform Sewer Ordinance (USO). The USO provides for maximum public benefit by regulating sewer use and wastewater discharges, provides for equitable distribution of costs, and contains procedures to comply with the requirements of other regulatory agencies.

Section 19. SAN DIEGO COUNTY WATER SERVICE ORDINANCE. Where not specifically modified due to the unique circumstances of the District water systems, this ordinance shall incorporate, by reference herein, the San Diego County Water Service Ordinance (WSO). The WSO provides for maximum public benefit by regulating water use and containing procedures to comply with the requirements of other regulatory agencies.

Section 20. DISPOSITION OF WATER AND SEWER SERVICE REVENUES. All revenues from water and sewer service charges shall be deposited with the San Diego County Treasurer. These funds shall become part of the County's pooled investment fund. Interest earned shall be credited to the appropriate District Water or Sewer fund.

Section 21. FEES AND CHARGES MAY BE COLLECTED WITH TAXES. Notwithstanding any other provisions of this ordinance, the sewer service charges may be collected on the tax roll in the same manner and together with the general taxes of the District as described in the San Diego County Uniform Sewer Ordinance.

Section 3. Effective Date. This ordinance shall take effect and be in force thirty days after its passage, and before the expiration of fifteen days after its passage, a summary hereof shall be published once with the names of the members of this Board voting for and against it in a newspaper of general circulation published in the County of San Diego.

PASSED, APPROVED, AND ADOPTED this 13th of JUNE, 2007.